

2020



中国船舶重工集团应急预警与救援装

2020

2020-050

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	4,015,079,095.25	3,942,732,425.77		1.83%
	2,362,916,108.85	2,133,042,475.65		10.78%
	407,708,285.53	39.94%	800,044,845.34	-52.17%

	4,015,079,095.25				3,942,732,425.77		1.83%
	2,362,916,108.85				2,133,042,475.65		10.78%
	407,708,285.53		291,344,874.86	39.94%	800,044,845.34	1,672,637,773.99	-52.17%
	29,333,161.17		-18,838,754.44	-255.71%	-3,898,231.71	105,276,636.61	-103.70%
	20,359,624.89			-204.77%	-12,871,767.99		-113.15%
	-325,110,458.19			-440.75%	-765,997,366.32	-80,988,831.64	845.81%
/	0.0321		-0.0213	-250.70%	-0.0043	0.1206	-103.57%
/	0.0321		-0.0213	-250.70%	-0.0043	0.1206	-103.57%
	0.29%			-133.72%	-0.06%		-100.88%

	913,808,115
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/	0.0321	-0.0043

	10,928,205.82
	-255,762.92
	1,600,891.49

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	98,015.13	
	8,973,536.28	--

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	435,328,835		435,328,835
	129,983,472		129,983,472
0	19,477,282		19,477,282
	19,477,282		19,477,282
	11,257,700		11,257,700
	11,077,928		11,077,928
	6,907,440		6,907,440
	5,766,232		5,766,232
	4,787,933		4,787,933
	4,502,059		4,502,059
	10	10	10
10	1. 0 11,257,700	0 11,257,700	
	2. 0 5,766,232	0 5,766,232	5,766,232

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	2020 9 30	2019 12 31
	762,232,409.95	1,694,627,123.45
	610,000,000.00	
	4,577,990.00	11,259,196.53
	116,412,198.13	541,179,323.53
	316,269,036.95	72,405,543.51
	20,721,510.66	23,975,228.03
	702,106,495.79	555,543,511.51
	402,532,348.06	
	59,216,738.83	14,747,387.04
	2,994,068,728.37	2,913,737,313.60
	56,576,850.65	56,576,850.65
	3,722,553.41	3,722,553.41
	30,354,134.67	30,908,040.83
	630,727,096.53	666,167,579.03
	88,549,040.42	62,950,576.93
	180,978,333.20	185,113,236.77
	7,754,509.24	
	470,986.74	378,694.26
	16,810,819.77	16,432,268.68
	5,066,042.25	6,745,311.61
	1,021,010,366.88	1,028,995,112.17
	4,015,079,095.25	3,942,732,425.77

2020

		340,000,000.00
		34,040,000.00
	645,139,538.65	773,957,045.35
		403,995,850.54
	184,280,343.16	
	349,964.00	29,973,588.05
	50,225,383.95	31,305,140.06
	35,162,410.30	33,657,800.99
		416,244.28
	915,157,640.06	1,646,929,424.99
	576,120,076.30	
	55,474,295.89	55,900,594.96
	226,904.93	226,904.93
	631,821,277.12	56,127,499.89
	1,546,978,917.18	1,703,056,924.88

2020

	1,567,990.00	5,708,162.17
	28,794,375.88	329,750,234.73
	274,788,390.95	43,175,626.26
	294,643,351.95	224,365,658.98
	419,237,335.46	259,631,360.62
	253,645,917.38	
	58,298,783.65	13,648,129.55
	2,629,567,853.78	2,413,431,682.87
	286,590,132.33	286,590,132.33
	3,722,553.41	3,722,553.41
	30,354,134.67	30,908,040.83
	540,049,700.93	562,757,218.69



2020

	37,017,687.04	-18,308,986.74
	9,351,197.99	-3,481,386.81
	27,666,489.05	-14,827,599.93
1.	27,666,489.05	-14,827,599.93

2020

	32,107,068.59	36,246,431.71
	-3,397,270.86	3,484,850.12
		5,533,282.48
	3,505,799.20	

	654,855,042.38	1,331,756,594.63
	2,725,909.60	8,490,702.79
	10,545,723.08	12,454,993.08
	86,219,059.41	92,059,513.92
	52,927,764.24	99,794,349.81
	-6,792,882.01	12,988,622.95
	491,955.72	17,279,895.11
	8,020,166.68	4,336,440.05
	10,928,205.82	8,171,999.07
	398,904.11	
-	-9,242,785.86	1,621,744.88
-		182,240.00
	1,648,552.71	125,068,980.76
	359,293.89	337,883.58
	615,056.81	16,042.85
	1,392,789.79	125,390,821.49
	6,739,977.52	11,190,346.04
	-5,347,187.73	114,200,475.45
1.	-5,347,187.73	114,200,475.45
1.	-3,898,231.71	105,276,636.61
2.	-1,448,956.02	8,923,838.84
	4,518,507.23	-2,363,726.18
	4,518,507.23	-2,363,726.18
	4,518,507.23	-2,363,726.18
6.	4,518,507.23	-2,363,726.18
	-828,680.50	111,836,749.27
	620,275.52	102,912,910.43

2020

	-1,448,956.02	8,923,838.84
	-0.0043	0.1206
	-0.0043	0.1206

6

	654,304,106.16	1,217,153,856.29
	498,969,843.52	910,557,509.52
	2,075,221.00	7,841,713.97
	10,569,171.80	10,449,645.42
	66,004,431.48	73,250,737.41

	39,172,372.65	102,020,604.70
		-2,363,726.18
		-2,363,726.18
6.		-2,363,726.18
	39,172,372.65	99,656,878.52

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	627,880,034.97	1,763,204,809.31
	1,916,732.98	3,411,060.87
	11,232,235.33	12,502,930.17
	641,029,003.28	1,779,118,800.35
	1,185,717,447.27	1,529,678,272.25
	136,768,459.01	141,482,090.50
	39,637,298.69	89,717,819.19
	44,903,164.63	99,229,450.05
	1,407,026,369.60	1,860,107,631.99
	-765,997,366.32	-80,988,831.64
	350,000,000.00	
	398,904.11	
	350,398,904.11	
	9,474,087.96	145,226,291.96

2020

	960,000,000.00	
	969,474,087.96	145,226,291.96
	-619,075,183.85	-145,226,291.96
		341,377,915.04
	806,931,200.00	
	806,931,200.00	341,377,915.04
	340,000,000.00	881,377,915.04
	908,200.00	44,220,986.20
		53,005,107.65
	340,908,200.00	978,604,008.89
	466,023,000.00	-637,226,093.85

	22,674,088.90	82,753,579.18
	92,405,921.69	154,038,266.17
	1,199,192,836.95	1,427,965,679.29
	-683,432,485.88	-57,950,315.41
	350,000,000.00	
	398,904.11	
	350,398,904.11	
	9,474,897.96	145,226,291.96
	960,000,000.00	
	969,474,897.96	145,226,291.96
	-619,075,993.85	-145,226,291.96
		341,377,915.04
	806,931,200.00	
	806,931,200.00	341,377,915.04
	340,000,000.00	881,377,915.04
	908,200.00	44,220,986.20
		53,005,107.65
	340,908,200.00	978,604,008.89
	466,023,000.00	-637,226,093.85
	-53,113.48	201,822.21
	-836,538,593.21	-840,200,879.01
	1,391,744,722.23	1,444,851,054.59
	555,206,129.02	604,650,175.58

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	2019 12 31	2020 01 01	
	1,694,627,123.45	1,694,627,123.40	
	11,259,196.53	11,259,196.53	
	541,179,323.53	50,820,952.95	-490,358,370.58
	72,405,543.51	72,405,543.51	
	23,975,228.03	23,975,228.03	
	555,543,511.51	555,543,511.51	
		490,358,370.58	490,358,370.58
	14,747,387.04	14,747,387.04	
	2,913,737,313.60	2,913,737,313.60	
	56,576,850.65	56,576,850.65	
	3,722,553.41	3,722,553.41	
	30,908,040.83	30,908,040.83	
	666,167,579.03	666,167,579.03	
	62,950,576.93	62,950,576.93	
	185,113,236.77	185,113,236.77	
	378,694.26	378,694.26	
	16,432,268.68	16,432,268.68	
	6,745,311.61	6,745,311.60	
	1,028,995,112.17	1,028,995,112.17	
	3,942,732,425.77	3,942,732,425.77	
	340,000,000.00	340,000,000.00	
	34,040,000.00	34,040,000.00	
	773,957,045.35	773,957,045.35	

	403,995,850.54		-403,995,850.54
		403,995,850.54	403,995,850.54
	29,973,588.05	29,973,588.05	
	31,305,140.06	31,305,140.06	
	33,657,800.99	33,657,800.99	
	416,244.28	416,244.28	
	1,646,929,424.99	1,646,929,424.99	
	55,900,594.96	55,900,594.96	
	226,904.93	226,904.93	
	56,127,499.89	56,127,499.89	
	1,703,056,924.88	1,703,056,924.88	
	913,808,115.00	913,808,115.00	
	360,882,627.29	360,882,627.29	
	-707,158.83	-707,158.83	
	109,162,571.45	109,162,571.45	
	749,896,320.74	749,896,320.74	
	2,133,042,475.65	2,133,042,475.65	
	106,633,025.24	106,633,025.24	
	2,239,675,500.89	2,239,675,500.89	
	3,942,732,425.77	3,942,732,425.77	

	2019 12 31	2020 01 01	
	1,537,152,510.56	1,537,152,510.56	
	5,708,162.17	5,708,162.17	
	329,750,234.73	24,659,097.57	-305,091,137.16
	43,175,626.26	43,175,626.26	
	224,365,658.98	224,365,658.98	
	259,631,360.62	259,631,360.62	
		305,091,137.16	305,091,137.16

	13,648,129.55	13,648,129.55	
	2,413,431,682.87	2,413,431,682.87	
	286,590,132.33	286,590,132.33	
	3,722,553.41	3,722,553.41	
	30,908,040.83	30,908,040.83	
	562,757,218.69	562,757,218.69	
	62,950,576.93	62,950,576.93	
	187,394,618.85	187,394,618.85	
	14,376,490.19	14,376,490.19	
	6,745,311.61	6,745,311.61	
	1,155,444,942.84	1,155,444,942.84	
	3,568,876,625.71	3,568,876,625.71	
	340,000,000.00	340,000,000.00	
	34,040,000.00	34,040,000.00	
	491,176,126.17	491,176,126.17	
	304,822,924.11		-304,822,924.11
		304,822,924.11	304,822,924.11
	25,326,000.00	25,326,000.00	
	15,469,404.47	15,469,404.47	
	167,163,975.13	167,163,975.13	

2020

	725,555,807.12	725,555,807.12	
	2,134,750,695.94	2,134,750,695.94	
	3,568,876,625.71	3,568,876,625.71	

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